

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 10			
% of Funds Committed	95.68 %	93.69 %	5	92.07 %	85	83	
% of Funds Disbursed	89.28 %	84.36 %	3	84.14 %	76	73	
Leveraging Ratio for Rental Activities	12.53	3.65	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	83.19 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.14 %	59.96 %	2	69.74 %	79	75	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.87 %	66.96 %	4	80.97 %	39	40	
% of 0-30% AMI Renters to All Renters***	30.60 %	31.52 %	5	45.50 %	22	24	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.91 %	91.27 %	4	95.55 %	50	49	
Overall Ranking:			In State:	2 / 10	Nationally:	73 74	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$5,842	\$13,991		\$26,831	183 Units	15.10 %	
Homebuyer Unit	\$31,365	\$17,160		\$15,029	949 Units	78.20 %	
Homeowner-Rehab Unit	\$37,352	\$28,271		\$20,806	81 Units	6.70 %	
TBRA Unit	\$0	\$1,617		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Savannah GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$74,796	\$104,073	\$33,981
State:*	\$54,451	\$67,657	\$29,268
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	3.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	18.2	6.4	9.9	0.0	Single/Non-Elderly:	21.0	31.6	27.2	0.0
Black/African American:	81.2	92.3	88.9	0.0	Elderly:	43.1	4.1	40.7	0.0
Asian:	0.0	0.2	0.0	0.0	Related/Single Parent:	33.7	42.8	19.8	0.0
American Indian/Alaska Native:	0.0	0.1	0.0	0.0	Related/Two Parent:	2.2	15.5	9.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	5.6	2.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.1	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.6	0.4	1.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	61.3	19.7	39.5	0.0	Section 8:	6.1	2.1 [#]		
2 Persons:	19.3	24.4	22.2	0.0	HOME TBRA:	0.0			
3 Persons:	16.0	24.4	16.0	0.0	Other:	0.0			
4 Persons:	2.2	17.2	9.9	0.0	No Assistance:	93.9			
5 Persons:	1.1	9.8	6.2	0.0					
6 Persons:	0.0	2.5	3.7	0.0					
7 Persons:	0.0	1.3	0.0	0.0					
8 or more Persons:	0.0	0.2	2.5	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			17	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Savannah State: GA Group Rank: 73
 (Percentile)
 State Rank: 2 / 10 PJs Overall Rank: 74
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	85.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.87	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	98.91	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.12	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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